

Annual Work Plan (Cover Page)

Title: Pillar01- Local Governance Programme- Output-1

Strategic Plan Outcome(s): Community driven development institutions that support local governance in service delivery and inclusive growth, including agricultural development and enhancement of employment opportunities for women and men.

Expected Project Output(s): Strengthened institutional capacity of State/Region and Township administrations for area-related participatory development planning, PFM and public service delivery.

Implementing partner: UNDP

Other Main Partners: Ministry of Home Affairs, State and Regional Governments, Ministry of National Planning and Economic Development, Ministry of Finance, UNDP ART

- Output 1 will continue to strengthen institutional capacity through developing better capacity for transparent and participatory local development planning and inclusive service delivery at State/Region, District and township level. The results from those 5-7 pilots will be used to engage in policy development and lessons learned at national level.
- The nationwide local governance mapping provides a baseline for all states and regions and the findings and reports will be disseminated throughout the country and used to promote an enhanced understanding of what good local governance means in practice.
- The support to the governments' initiative One-stop-shops will result in a more effective and efficient use of (scarce) public resources and improved access for citizens to a certain number of regulatory services. Output 1 is also contributing to and, supporting an increased number of women in local governance through a leadership capacity program for female village tract administrators.

Estimated annualized budget:	3,514,339
Allocated resources:	3,064,336
• Regular	1,105,593
• Other:	
○ Donor (Danida)	896,420
○ Donor (Sweden)	1,062,323
○ Donor (ART)	
• Unfunded	450,003

Approved by UNDP: 
Toily Kurbanov, UNDP Country Director

Date: 25/3/2015



 25/03/2015

24 March 2015

Annual Work Plan

Year: 2015

EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES List activity results and associated actions	GEOGRAPHICAL AREA OF INTERVENTION Please indicate where the activity will take place	CROSS PILLAR/OUTPUT LINKAGES Please indicate to which pillar/output the activity links	TIMEFRAME			RESPONSIBLE PARTY	PLANNED BUDGET	
				Q1	Q2	Q3		Q4	Funding Source
<p>Baseline: No systematic mapping of sub national governance exists and no usage of findings as of 2012 (01/ 02) No performance-based public expenditure management system at township level (03) Basic participatory structures at township and village tract level established but not yet fully functional (04) Performance based system for townships service delivery not introduced yet (05)</p>									
<p>Expected Output: Strengthened institutional capacity of State/Region and Township administrations for area-related participatory development planning, public financial management, and public service delivery</p>									
<p>1.1 Activity Result: Adequate information and management systems for planning and budgeting, identifying priorities and coordinated development, supported.</p>									
<p>Actions: Finalize LG baseline reports. - Completion of background study on township governance in Kachin and Shan, finalization of the community level data analysis for Shan and Kachin States. Report review, finalization and publishing of Kayah, kayin, Thaninthary, Bago, Yangon, Mandalay, Sagaing, Magway, Shan, Kachin and Rakhine in Myanmar and English. Consolidation of all field data from the Research institution(MSR) Printing of all reports in Myanmar and English Awareness raising/Dissemination: - Workshops in at least 8 states and regions to disseminate the LG reports. Consultations in at least 4- 5 S/R sharing of results with S/R and township stakeholders to determine areas of interventions for UNDP</p>									
All states and regions		All Pillars and outputs							
				X			SIDA		71200-Int consultant 118,110
							DANIDA		71300-Local consultant 15,870
							DANIDA		72100-Contr-mpy 30,423
							TRAC		72100-Contr-mpy 106,977
							DANIDA		74200-Audio Visl 91,081
							DANIDA		75700-Trg Wsand CF 12,613
				X			TRAC		75700-Trg Wsand CF 1,337
							TRAC		71300-Local consultant 1,800

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES List activity results and associated actions	GEOGRAPHICAL AREA OF INTERVENTION Please indicate where the activity will take place	CROSS PILLAR/OUTPUT LINKAGES Please indicate to which pillar/output the activity links	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
				Q1	Q2	Q3	Q4		Funding Source	Budget Description
and MPs) of the mapping (Indicator 02)	support.						UNDP	DANIDA	74200- Audio Visual Printing	6,541
Improved public expenditure management cycle tested in targeted pilot townships (Indicator 03)								SIDA	71600- Travel	41,651
# of instances where mechanisms and guidelines for citizens' participation and increased horizontal coordination for development planning at township level developed and tested (Indicator 04)								TRAC	71600- Travel	1,021
# of townships improving their performance in delivering pro-poor services and infrastructure projects based on the performance based grant system (Indicator 05)								DANIDA	71600- Travel	12,025
Targets 2015 Baseline through local governance mapping for the remaining states findings for								TRAC	74200- Audio Visi	11,422
				X				DANIDA	74200- Audio Visi	4,388
				X	X			DANIDA	74200- Audio Visi	9,300

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION <i>Please indicate where the activity will take place</i>	CROSS PILLAR/OUTPUT LINKAGES <i>Please indicate to which pillar/output the activity links</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
				Q1	Q2	Q3	Q4		Funding Source	Budget Description
local development reform (# of downloads of the baseline study, # of mentions in speeches or documents, etc.)	- governance principles visual with all township administrators and use in the training activities.		and policy making	X	X			TRAC	61100-Sala NP	20,749
(# of downloads of the baseline study, # of mentions in speeches or documents, etc.) (Indicator 02)	- Coordination with MIMU and ensuring data visualization and accessibility by different stakeholders							TRAC	77300sala	106,950
Improved public expenditure management cycle tested in targeted pilot townships (03)								SIDA	75100 fac	12,025
Mechanisms and guidelines for citizens' participation and increased horizontal coordination for development planning at township level developed and tested (Indicator 04)								DANIDA	75100 fac	21,767
Sub-total (Activity 1.1.1)										
1.1.2 Capacity building for an academic/research institution and relevant government level partners in the use of performance assessment instruments for local governance.										
- Recruit a consultant to consult with the President's office and other government partners to develop a model of governance performance assessment for the Myanmar government using the experiences of the LG mapping					X	X		DANIDA	71200-Int consultant	111,600
- Production of 2-3 thematic reports: E.g. Citizen's Access to Information; Township Committee election, functioning and impact					X	X		DANIDA	75700-Trg Wsand CF	27,900
- Production of policy briefs on key local governance mapping findings for Members of Parliament and CSOs.					X	X		DANIDA	75100-Fac	10,500

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF) (Indicator 05)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION <i>Please indicate where the activity will take place</i>	CROSS PILLAR/OUTPUT LINKAGES <i>Please indicate to which pillar/output the activity links</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
				Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	<ul style="list-style-type: none"> - Quality assurance and finalization of a report comparing the findings from the local governance mapping in all 14 states and regions - Organize a regional expert meeting on governance performance assessments (collaboration with APRC, MOHA, CSO and MNPED) 			X	X	X	UNDP				
Sub-total (Activity 1.1.2)										150,000	
Total for (Activity Result 1.1)										776,050	

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
				Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
1.2 Activity results: Enhanced capacities of selected State, District and Township administrations and State Parliaments to establish participatory and responsive planning, budgeting, and monitoring mechanisms.											
	<p>1.2.1 Development and testing of new organizational arrangements, incentive system and guidelines for departments and support committee functions and decision-making</p> <ul style="list-style-type: none"> - Recruitment of a long term international consultant for a comprehensive review of current planning practices related to PRF, CDF, RDF and GAD funds for township development planning and development of a harmonized inclusive planning process model and related planning guidelines and manuals for the stakeholders involved (committees, township admin, w/village tract committees). - Workshops for S/R level administration presenting the activities and training modality (2-7 townships) - Exposure trip for selected number of government official for technical exchange around decentralized cooperation 	Rakhine, Kachin, Mandalay	<p>With P1-Output 5 In select pilot townships, the village planning exercises will be linked to township planning and capacity-development for township planning With Pillar 3, Aid Effectiveness in Rakhine and</p>								
								DANID A	71200-Intl consultant	93,000	
								DANID A	71300-Local consultant	27900	
								SIDA	74200-Audio Visual	18,600	
								DANID A	71600-travel	14,424	
								Unfunded	75700-Trg Ws and CF	46,603	
				X				DANID A	74200-Audio visual	46,500	
								SIDA	71600-Travel	8,723	
					X			SIDA	71600-Travel	93,000	
								SIDA	75700-Trg, WS and CF	195,300	

EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/OUTPU LINKAGES	TIMEFRAME				RESPONSIBLE PARTY UNDP	PLANNED BUDGET		
				Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
				1	2	3	4				
- Conduct training for the involved stakeholders (state and region officials; township administrations; township and ward/village level committees and VTAs) on participatory local development planning	Mandalay TS level planning feeding into S/R level planning			X	X			SIDA	74200-Audio visual	13,950	
								Unfunded	71200-Int consultant	27,900	
								Unfunded	71300-Local consultant	18,600	
- Develop area based township plans in 2-7 townships in Rakhine, Kachin and Mandalay	Gender dimension: Gender aspects will be mainstreamed in all trainings and training material A specific gender component will be included to ensure capacity building on gender dimensions			X	X			Unfunded	72600-Grant	325,500	
								TRAC	61300-salary &P	261,701	
								SIDA	75100-Fac	24,910	
- Grants (7 TS x 50 000)								DANIDA	75100-Fac	13,690	
								Unfunded	75100-Fac	31,400	
Sub-total (Activity 1.2.1)										1,261,701	

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets (as in RRF)</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY UNDP	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
	1.2.2 Capacity building for oversight/monitoring and evaluation of township development at district and State administration levels										
	<ul style="list-style-type: none"> - Conduct consultative meetings with IDA Director and UCSB to identify capacity needs for S/R and TS administrations to develop a ToT training approach - Prepare curriculum and training modules in Myanmar and English using guidelines and manuals developed by the IC - Support creation of government training teams at S/R level to support the training - Conduct the training through the agreed training mechanism - Consolidate the training package and guidelines if required. 	All states and regions	Pillar 3 Public Administration reform/Aid Effectiveness	X	X	X					
								TRAC	71200-Int consultant 1200	18,600	
								SIDA	75700-Trg WS and CF	18,600	
								SIDA	71600-Travel	9,300	
								SIDA	74200-Audio Visual	5,552	
								SIDA	75100-Fac	2,548	
										55,000	
	Sub-total (Activity 1.2.2)										

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY UNDP	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
	1.2.3 Leadership training for female village tract administrators										
	- Organize consultative meetings with the female VTAs	All states and regions with female VTAs	Output 2 Civil society leadership training for TLGs	x				SIDA	75700-Trg WS and CF	1,860	
	- Develop a short film on female leadership, to better understand the constraints and challenges of local level female leadership and promote female leadership.			x				SIDA	71200-Int consultant	13,020	
					x			SIDA	71600-travel	1,860	
								SIDA	75700-Trg WS and CF	3,720	
								SIDA	71200-Int consultant	27,900	
				x	x			SIDA	71300-Local consultant	9,300	
								SIDA	71600-travel	9,300	
						x	x	SIDA	75700-Trg WS and CF	4,650	
								TRA C	61100-salary NP	23,419	
								SIDA	75100-Fac	5,390	
	Sub-total (Activity 1.2.3)									100,419	

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES List activity results and associated actions	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY UNDP	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
	1.2.5 Local Governance Forum and community of practice										
	- Organize a meeting of Union and 14 states/regions government representatives for sharing of findings from local governance mapping and determining emerging local governance practices and sharing of findings at Myanmar Good Governance Forum	All states and regions	Pillar 1 in particular output 5 Social cohesion, Pillar 3 Public administration reform	X				DANIDA	75700-Trg Ws and CF	1,860	
	- Myanmar Good Governance Forum							DANIDA	71600-travel	1,460	
	- Create a community of practice amongst LG partners and stakeholder							TRAC	71600-travel	1,330	
								DANIDA	74200-Audio visual	4,650	
								DANIDA	71200-Int Consultant	1,650	
								TRAC	71200-Int Consultant	3,000	
								DANIDA	71300-Loc Consultant	9,300	
								DANIDA	74200-Audio Visual	4,650	
								DANIDA	72500-Supply	2,163	
								DANIDA	75700-Trg Ws and CF	123,690	
						X		TRAC	75700-Trg Ws and CF	171,786	

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets (as in RRF)</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY UNDP	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
Sub-total (Activity 1.2.5)											
									DANIDA	75100-Fac	11,247
											336,786
1.2.6 Introduction of mechanisms of public accountability of local administrations at state and township levels											
	<ul style="list-style-type: none"> - Organize consultative meetings with MOHA/GAD and concerned ministries/departments on One-Stop-Shops or Service centers in close collaboration with responsible ministries - One day expert meeting on OSS experiences from other countries for 25 government officials in NPT - Recruit a consultant to deliver technical expertise (back stopping the government) to design and implementation and support development of a Myanmar model - Exposure trip for 20-25 key government officials involved in OSS to 2 countries with OSS (e.g. Bhutan; Mongolia; Cambodia) - Conduct information workshops/trainings for state/regions/districts on OSS models and functions 	Union and state regional level Selected pilot locations	Pillar 3 Public Administration Reform	x				SIDA	75700-Trg WS and CF	4,650	
				x				SIDA	75700-Trg WS and CF		9,300
				x	x			SIDA	71200-Int consultant		74,400
				x				SIDA	71600-travel		93,000
					x			SIDA	75700-Trg WS and CF		27,900
								SIDA	74200Audio visual		9,300
								TRAC	61100-sal NP		27,541
								TRAC	61300-sal&P		44,163
								TRAC	61200-sal Gs		6,795
								SIDA	75100-Fac		16,450
Sub-total (Activity 1.2.6)											
											313,499

Total for Activity Result 1.2										2,067,405
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EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets (as in RRF)</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
Management and Operation Cost											
MANAGEMENT&RUNNING -Staff Salary											
				x	x	x	x		SIDA	61100-sal-NP	30,733
				x	x	x	x		DaNIDA	61200-sal-Gs	24,811
				x	x	x	x		TRAC	61200-sal-Gs	2,912
				x	x	x	x		SIDA	61300-sal&P	35,826
				x	x	x	x		DANIDA	61300-sal&P	35,826
				x	x	x	x		TRAC	61300-sal&P	47,690
				x	x	x	x		SIDA	71400-Contract Srv	11,744

EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET Funding Source	Budget Description	Amount
				Q1	Q2	Q3	Q4				
Sub-total (Staff Salary)											
				x	x	x	x		DANIDA	71400-Contract SrV	13,455
				x	x	x	x		TRAC	71400-Contract SrV	2,242
											205,239
	-Running Cost			x	x				SIDA	71600-travel	20,000
					x	x			SIDA	75700-Trg WS and CF	6,000
						x			SIDA	74200Audio visual	3,000
							x		SIDA	72400-Comm&AV	31,501
					x	x			SIDA	72500-Supplies	8,537
					x	x	x		SIDA	73400-Rntl & Maint	17,000
							x		SIDA	74500-MiscExp	5,000
					x	x			SIDA	72800-Information Technology Equipment	4,814
									SIDA	75100-Fac	13,499

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EXPECTED OUTPUTS And baseline, associated indicators and annual targets (as in RRF)	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET Funding Source	Budget Description	Amount
				Q 1	Q 2	Q 3	Q 4				
				x	x	x	x				
								TRAC	75100-Fac	5,186	
	Sub-total (Running Cost)									114,537	
	-Operation Support (CO)										
								TRAC	61300-Salary&P	58,039	
								TRAC	61200-Sal-GS	28,776	
								TRAC	71400-Contract Srv	14,395	
	Sub- total (Operation Support CO)									101,211	
	-Operation Support (NPT & Field)										
								TRAC	61100-Sal-NP	30,211	
								TRAC	61200-Sal-GS	28,428	
								TRAC	71300-Lcl Cnslt	12,281	
								TRAC	71400-Contract Srv	21,874	
								TRAC	71600-Travel	3,763	
								TRAC	72400-Comm&AV	5,599	
								TRAC	72500-Supplies	4,980	

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		TRAC	73400-Rntl&Maint	15,080
			74500-Misc EXP	7,224
		x		
		x		
Sub- total (Operation Support NPT & Field)				129,440
Total for Management and Running				550,427

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets (as in RRF)</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPO NSIBL E PARTY	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
	Monitoring and Communication										
	M& E and COM			x	x	x	x	TRAC	61300-sal&P	66,386	
				x	x	x	x	TRAC	61100-sal-NP	5,486	
				x	x	x	x	TRAC	74200Audio visual	20,000	
				x	x	x	x	TRAC	74500-MiscExp	28,585	
	Total M&E and COM									120,457	

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Total M&R and M&E										670,884
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EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets (as in RRF)</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	GEOGRAPHICAL AREA OF INTERVENTION	CROSS PILLAR/ OUTPUT LINKAGES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET Funding Source	Budget Description	Amount
				Q 1	Q 2	Q 3	Q 4				
	Total Program 2015										2,843,455
	Management and Running (M&R)										550,427
	Monitoring, Evaluation, Communications (ME)										120,457
	Total M&R and M&E 2015										670,884
	Total Budget 2015										3,514,339

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The Annual Work Plan (AWP) Monitoring Tool

Year: 2015

EXPECTED Project OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated Project outputs</i>	EXPENDITURES <i>List actual expenditures against activities completed</i>	RESULTS OF ACTIVITIES <i>For each activity, state the results of the activity</i>	PROGRESS TOWARDS ACHIEVING Project OUTPUTS <i>Using data on annual indicator targets, state progress towards achieving the project outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results.</i>
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<p>OUTPUT 1: INDICATOR 1 (2014): # of states and regions for which LG mapping reports and related baselines are established [13 States/regions and at least 1 District and 1 Township in each State] (Indicator 01)</p> <p>TARGET 1 Baseline through local governance mapping for the remaining states findings for local development reform (# of downloads of the baseline study, # of mentions in speeches or documents, etc.)</p> <p>INDICATOR 2 # of usages (by government officials and MPs) of the mapping findings for local development reform (# of downloads of the baseline study, # of mentions in speeches or documents etc)</p> <p>TARGET 2 At least 20 additional usages of the mapping in local development reform</p> <p>INDICATOR 3 - Improved public expenditure management cycle tested in targeted pilot townships</p> <p>TARGET 3 Improved public expenditure management cycle in place in at least 12 TSPs in at least 2 states targeted townships</p> <p>INDICATOR 4 Mechanisms and guidelines for citizens' participation and increased horizontal</p>	<p>Completion of background study on township governance in Kachin and Shan, finalization of the community level data analysis for Shan and Kachin States. Report review, finalization and publishing of Kayah, kayin, Thaninthary, Bago, Yangon, Mandalay, Sagaing, Magway, Shan, Kachin and Rakhine in Myanmar and English.</p> <p>Consolidation of all field data from the Research institution(MSR)</p> <p>Printing of all reports in Myanmar and English</p> <p>Awareness raising/Dissemination:</p> <p>Workshops in at least 8 states and regions to disseminate the LG reports. Consultations in at least 4–5 S/R sharing of results with S/R and township stakeholders to determine areas of interventions for UNDP</p> <p>Knowledge management:</p> <p>Production and Publishing of Mapping Highlights (English/Myanmar) for 12 S/R</p> <p>Production of the film on community dialogue and its dissemination</p> <p>Production of mapping methodology and good governance principles visual for the union, state/region and townships and sharing the good governance principles visual with all township administrators and use in the training activities.</p> <p>Coordination with MIMU and ensuring data visualization and accessibility by different stakeholders</p>		
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<p>coordination for development planning at township level expanded to all states and regions targeted by the UNDP programme</p> <p>TARGET 4 Mechanisms and guidelines for citizens' participation and increased horizontal coordination for development planning at township level expanded to all states and regions targeted by the UNDP programme</p> <p>INDICATOR 5 # of townships improving their performance in delivering pro-poor services and infrastructure projects based on the performance based grant system</p> <p>TARGET 5 TBC</p>	<p>1.1.2 Capacity building for an academic/research institution and relevant government level partners in the use of performance assessment instruments for local governance.</p> <p><i>Recruit a consultant</i> to consult with the President's office and other government partners to develop a model of governance performance assessment for the Myanmar government using the experiences of the LG mapping</p> <p><i>Production of 2-3 thematic reports:</i> E.g. Citizen's Access to Information; Township Committee election, functioning and impact</p> <p>Production of policy briefs on key local governance mapping findings for Members of Parliament and CSOs.</p> <p><i>Quality assurance and finalization</i> of a report comparing the findings from the local governance mapping in all 14 states and regions</p> <p><i>Organize a regional expert meeting</i> on governance performance assessments (collaboration with APRC, MOHA, CSO and MNPED)</p>		
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	<p>1.2 Activity results: Enhanced capacities of selected State, District and Township administrations and State Parliaments to establish participatory and responsive planning, budgeting, and monitoring mechanisms. <i>Recruitment of a long term international consultant for a comprehensive review of current planning practices related to PRF, CDF, RDF and GAD funds for township development planning and development of a harmonized inclusive planning process model and related planning guidelines and manuals for the stakeholders involved (committees, township admin, w/village tract committees)</i> <i>Workshops for S/R level administration presenting the activities and training modality (2-7 townships)</i> <i>Exposure trip for selected number of government official for technical exchange around decentralized cooperation</i> <i>Conduct training for the involved stakeholders (state and region officials; township administrations; township and ward/village level committees and VTAs) on participatory local development planning</i> <i>Develop area based township plans in 2-7 townships in Rakhine, Kachin and Mandalay</i></p>			
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	<p>1.2.2 Capacity building for oversight/monitoring and evaluation of township development at district and State administration levels</p> <p>Conduct consultative meetings with IDA Director and UCSB to identify capacity needs for S/R and TS administrations to develop a ToT training approach</p> <p>Prepare curriculum and training modules in Myanmar and English using guidelines and manuals developed by the IC</p> <p>Support creation of government training teams at S/R level to support the training</p> <p>Conduct the training through the agreed training mechanism</p> <p>Consolidate the training package and guidelines if required.</p>			
	<p>1.2.3 Leadership training for female village tract administrators</p> <p>Organize consultative meetings with the female VTAs</p> <p>Develop a short film on female leadership, to better understand the constraints and challenges of local level female leadership and promote female leadership.</p> <p>Recruit a consultant to design a 5-8 week long training for the 40 female VTAs on leadership, representiveness and development at local level and to deliver the training</p> <p>National workshop to share the results</p>			

24 March 2015

	<p>1.2.5 local Governance Forum and community of practice <i>Organize a preparatory meeting of Union and 14 states/regions government representatives for sharing of findings from local governance mapping and determining emerging local governance practices and sharing of findings at Myanmar Good Governance Forum</i> <i>Organize Myanmar Good Governance Forum</i> <i>Create a community of practice amongst LG partners and stakeholder</i></p>			
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	<p>1.2.6 Introduction of mechanisms of public accountability of local administrations at state and township levels</p> <p>Organize consultative meetings with MOHA/GAD and concerned ministries/departments on One-Stop-Shops or Service centers in close collaboration with responsible ministries</p> <p>One day expert meeting on OSS experiences from other countries for 25 government officials in NPT</p> <p>Recruit a consultant to deliver technical expertise (back stopping the government) to design and implementation and support development of a Myanmar model</p> <p>Exposure trip for 20-25 key government officials involved in OSS to 2 countries with OSS (e.g. Bhutan; Mongolia; Cambodia)</p> <p>Conduct information workshops/trainings for state/regions/districts on OSS models and functions</p>			